

## CAP Directors Report 10/21/2015

### Youth Center

The Youth Center averaged 33 students daily in September, and has averaged 29 so far in October. We have also had 33 new students to the Youth Center this school year.

The Youth Center hosted the annual Rockstar dance on 10/3. While only 30 youth attended, they had a great time!



### Seniors

Lunches:

September 24 – Folk Singer sponsored by Our House – 26 in attendance

October 8 – Poetry Reading – 20 in attendance



### Park

The bathhouse remodel project has been approved, and the contract has been signed with the engineering firm to proceed. Parts of the project should begin this fall.

The Holiday Lights have also gained 5 new sponsorships and we will begin installing lights at the end of the month.

### Preschool Programs

First Friends has already reached maximum registration for the fall. This popular program is high in demand, so we are looking into hiring an additional staff person, allowing us to increase our attendance.

Music Moves Me class was popular with 10 registrations, we have added an additional session for this fall.

### Food Pantry

The final vegetables have been harvested. We had over 2,000 pounds of vegetables harvested and given to clients this year. The Food Pantry averaged 30 families per week in September.

Nancy attended the Second Harvest Grant Writing and Fund Raising Training on Friday, October 9 in Madison.

The Thanksgiving Turkey basket pick-up will take place on Wednesday, November 18. Once again we will have free winter clothing for clients to shop from as well.

Nancy will be recognized on Thursday, October 22 at the annual JFF banquet for her work in and dedication to the Cambridge Community!

### **Community Café**

The October Café was hosted by a group from St. Pius and a total of 222 community members were served. The November meal will be held on November 5 and hosted by Grace Lutheran Church.

### **Aquatics**

Weekly Usage Report

- 9/18 – 9/24 = 288
- 9/25 – 10/1 = 296
- 10/2 – 10/8 = 267

The Spooktacular Swim party is set for Thursday, October 29 from 6-8 pm.

The pool is hosting a lifeguard certification course at the end of October. We currently have 5 registered. Lesli would like to be able to hire 3 new lifeguards from the course.

The pool desperately needs additional staff. There are openings for an Aquatics Manager, lifeguards, WSI and a swim coach.

### **CAP CARE**

Cap Care is remains full (53 kids) and has a waiting list of 4 participants. Cap Care has 1 Co-Teacher position open.

CAP CARE participated in the homecoming parade with a Minion Float. It was a big hit for the kids and the parade crowd!

Lesli has submitted the request for formal rating with YoungStar. The rating will most likely occur in December.

### **Youth Athletics**

Flag football and rec soccer are set to conclude for the season the week of October 12. We are grateful for all the coaches and sponsors that helped out this year, and look forward to having them back next fall.

The week of October 12 is also the start of the Lil Jays Youth Basketball Season for the girls. 46 girls are registered for this program which will have regular season games until December 12. Boys' basketball registration deadline is December 1.

### **Adult Athletics**

The fitness center has recently added one new member and 2 membership renewals since last report. Chad and Bridgette met to review current memberships, marketing strategies, and discuss additional ideas. Chad will be working on additional marketing in the near future. Additionally, they met with Bernie to discuss further ideas. One of the strategies is to advertise and meet one on one with local business owners to discuss the facility, and how they might use it to help promote health and wellness in the workplace through our corporate discount membership.

Session 2 of Body FIT and Super Saturday will likely max out again. Janette intends to teach classes again in the winter/spring.

### **Other Items**

Bike to School was held on September 24 in conjunction with the Week of Wellness. A new record was set with over 200 kids participating in the elementary and middle school. Overall the entire week was successful and the activity charms were a huge hit with the kids.

Staff has been very busy working on the 2016 budget and winter brochure. Additionally, Bridgette has been looking for a new vehicle for CAP to purchase.

Bridgette has been selected by the Wisconsin Park and Recreation Association to receive the Outstanding Recreational Professional of the Year for 2015. She will receive her award at the annual conference banquet on Thursday, November 5 in the Wisconsin Dells.

### **New Hires**

Nick Karlovich, Lifeguard

Respectfully Submitted,  
Bridgette Hermanson, CAP Executive Director