

## CAP Directors Report June 2016

### Youth Center

The Youth Center averaged 17 students daily in May & June and served a total of 56 students. We have had 102 students attend in 2016.

### Seniors

Lunches:

May 12 – Utica Christian School Youth Choir & Hand Bells – 15 attended

May 26 – High School Show Choir – 24 attended



### Park



The bathhouse project was mostly completed in time for the park opening on May 28, with the exception of the landscaping. The new shelter has already been used several times.

- Here is a look at our increased sales compared to this time last year:

	<b>Adults</b>	<b>Kids</b>	<b>Gate Sales</b>	<b>Concessions</b>	<b>Passes</b>
<b>2016</b>	1771	787	7944.00	1110.00	154
<b>2015</b>	521	208	2324.00	450.00	42

### **Food Pantry**

The US Postal Drive was held on May 14 and the Food Pantry received 2500 pounds of food! The Food Pantry Garden is off to a good start. We have had a slight problem with ground hog which has taken toll on some plants. We have harvested radishes and strawberries so far from garden. The Food Pantry averaged 27 households in May.

### **Community Café**

The United Community Bank served 310 at the June 2 Community Meal. It was outside at the bank and included a DJ and door prizes for added fun!

### **Aquatics**

#### ***Weekly Usage Report***

- 4/29-5/5 = 288
- 5/6-5/12 = 296
- 5/13-5/19 = 271
- 5/20-5/26 = 367
- 5/27-6/2 = 215

#### ***Programming***

- On May 20<sup>th</sup>, NMS held their annual Run-Swim-Run. 200 kids had the opportunity to run or bike to the pool, swim and run/bike back to the NMS. The kids had the option to opt out of the swim but we still had over 100 participate in the swim portion of the event.
- Lesson numbers:

<b>Session 1</b>	<b>Session 2</b>	<b>Session 3</b>
1/11-2/19	2/29-4/15	4/25-6/6
74	84	82

- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors, Masters Swimming Coach, Blue Fins Coach
- Summer school swim lessons started on June 6<sup>th</sup>, regular weekly lessons start the week of June 13<sup>th</sup>.

### **CAP CARE**

May - Current enrollment – 54

Wait list - 3

The annual CAP CARE bake sale raised \$500 which will be put towards purchasing new rest cots for the 2016-2017 school year.

Day Camp began 6.6.16. Current numbers are low compared to last year. The staff has a lot of exciting activities planned for this summer.

## **Preschool Programs**

### ***First Friends***

First Friends finished the school year with an average of 15 kids per day. This program was a great success during the 2015-2016 school year and we anticipate it will continue to be next year.

### ***Art & Play***

Art & Play takes place at different parks throughout the summer and is for kids ages 3-4 years old. Enrollment is looking good for this summer.

## **Youth Athletics**

The Cambridge Little League tournament is scheduled for Friday and Saturday, June 17 & 18. We have a record 17 teams registered to participate. Many hands are needed to make the event a success. Please consider volunteering or donating concession items at

[https://docs.google.com/spreadsheets/d/1m3ukLH3GLwAy-yPa\\_rLMW8VB11duBxCBqkocxzwtds4/edit?usp=sharing](https://docs.google.com/spreadsheets/d/1m3ukLH3GLwAy-yPa_rLMW8VB11duBxCBqkocxzwtds4/edit?usp=sharing)

## **Adult Athletics**

Since last month's board report, the Fitness Center has gained 3 new memberships. Currently, the Fitness Center has 87 memberships.

### **Weekly Usage Report**

5/9-5/14: 22

5/16- 5/21: 34

5/23-5/28: 17

5/30-6/4: 8 (Memorial Day Closed and Exam Week)

6/6-6/11: 20

Zumba starts on Monday June 20. Kasey Kautzer will be teaching the class, which has hit its minimum and will be running.

## **Other Items**

Planning is underway for the Lake Ripley Ride (July 30) and the Try Cambridge Tri (August 21). Many volunteers are needed for both events; please consider volunteering. Sign up is available at the CAP website under each event.

## **New Hires**

Sydnee Farruggio - Concessions

Hannah Hoffmann - Concessions

Alison Kinnaird – Concessions

## **Rehires**

Adam Krueger – Ripley Park

Gabrielle Clary – Swim Instructor

Respectfully Submitted,  
Bridgette Hermanson, Executive Director