

CAP Directors Report
August 2016

Youth Center

The Youth Center continues to be closed during the summer. Chad is beginning to work on prepping for the upcoming school year with deep cleaning and hiring new Youth Center Aides. Chad created a Youth Center welcome packet for all school registration.

Seniors

Luncheons are planned for August and will be held on the 11th, and 25th of the month. Chad is in the process of planning the fall menu and entertainment lineup with assistance from Nancy, who will be assuming the role of luncheon facilitator in September.

Park

The park continues to be on course for breaking attendance and revenue numbers for summer 2016. Beautiful weekend weather and upgraded facilities are likely variables that have led to such a successful season. Additionally, this is the first year without Pottery Fest so we gained an additional weekend at the gate.

	Adults	Kids	Gate Sales	Concessions	Passes
2016	9,931	5,479	33,515	6,434	491
2015	8,186	4,168	26,254	5,701	270

14 new picnic tables have been assembled and delivered to the park in time for the Lake Ripley Ride, and Community Cafe hosted by the Cambridge Foundation. Additionally, asphalt has now been put down at the park between the North Shelter and concession stand. Details were taken to make sure that water drains properly limiting runoff and erosion.

Food Pantry

The Food Pantry has averaged 28 households in July. The garden is doing great! Clients have been able to take as many fresh vegetables as they want each week.

Community Café

The Cambridge Foundation served 170 at the Community Café at the Park on August 4th. Everyone enjoyed the new shelter and new picnic tables! The next café is September 1 at the CHS hosted by East Koshkonong Lutheran Church.

Aquatics

- 7/1-7/7 = 232
- 7/8-7/14 = 318
- 7/15-7/21 = 316
- 7/22-7/28 = 246
- 7/29-7/31 = 57
- *July's total: 959*
- Weekly Group Lesson Numbers:

Session 1	Session 2
6/13-7/22	8/1-9/2
80	92

- Deerfield Day Camp has been bringing on average 47 kids each Tuesday for a total of two hours of open swim time. They rent pool space for this.
- CAP Summer Day Camp brings their kiddos each Thursday for an afternoon dip in the pool, numbers vary week to week.
- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors and are looking for an additional Blue Fins Coach.
- We've hired a Master Swim Coach – The first session starts in September!
- We will be offering a fall session of Blue Fins with the hope of a great turn out with the Olympic year!
- Summer school swim lessons ended on July 1st, which is why there was such a drop in numbers from the month of June.

CAP CARE

Day Camp is going very well. There is only one week of camp left as the summer has flown by.

Attendance

Week 7 - 24

Week 8 - 22

Week 9 - 20

Week 10 - 22

CAP CARE will be getting new flooring installed August 21-22. The funding for this project was a grant received from the Cambridge Foundation.

CAP CARE will be hosting two open houses prior to school starting. The 4k open house will be on Monday, August 29 and the K-4 open house will be on Tuesday, August 30.

CAP CARE for the fall is full. This includes the 4k and the before/after school program!

Preschool Programs

Art & Play – The Art & Play classes have been very successful this summer with an average of 8 participants each class.

Attendance

July 21 – 9

August 4 – 7

Youth Athletics

The end of season ESYBL survey for baseball is currently out and available to take. The local Cambridge survey is set to come out within the next few days.

Flag Football and Recreational Soccer leagues are set to begin at the beginning of September. The registration deadline for those two leagues is August 12.

Adult Athletics

The 5th annual Lake Ripley Ride was on Saturday, July 30. We had a record breaking year with 265 riders participating in the event. The post ride survey was extremely positive with 100% of the survey participants stating they would recommend the ride to a friend!

Session two of Zumba is now underway and has six participants enrolled.

Fitness Center

Weekly Usage Report

- 7/10-7/16 = 23
- 7/17-7/23 = 15
- 7/24-7/30 = 23
- 7/31-8/6 = 23

Other Items

We are still looking for some additional volunteers for the Try Cambridge Tri on Sunday, August 21. Please contact Bridgette if you are able to help! We currently have 147 registered and are anticipating about 200 total athletes. Our team has been very busy preparing for the tri!

Staff attended the Cambridge School District all school registration on Wednesday, August 10 to promote programs, register participants, and meet the community. It was a successful afternoon/evening for us!

Planning is also underway for the annual Wellness Expo and Fun Run on Saturday, September 17.

The new brochure is out and fall programs are available for registration.

New Hires

Cooper Harrison – Lifeguard

Zoe Knops – Lifeguard

Respectfully Submitted,
Bridgette Hermanson, Executive Director