

CAP Directors Report September 12, 2016

Youth Center

The Youth Center is now operational again after school from 3-6pm. The first few weeks are spent gathering registrations, and working with new participants to make them feel comfortable while at the YC. Right now we have been averaging 20-25 students in the first few days, and intend for that to grow as the year progresses. Right now the YC is staff by Chad and his aides Zach Haugen, and Brett Witkowski. Additionally the YC has the help of two volunteers Jenna and Caroline. Jenna is a high school sophomore who helped in years past, and Caroline who is visiting us from Germany is learning about American culture as she prepares for her studies as an early education teacher.

Seniors

Starting the month September luncheons will be held on the second and fourth Wednesdays of the month. Our next lunch is scheduled for September 14, and will be held at the Presbyterian Church of Oakland while The Amundson Center is temporarily closed for mold mitigation. Nancy being our new hostess for the vent will be taking time to survey the group and get feedback for upcoming events.

Park

The park is now officially closed for the season.

The numbers for 2016 are not final but we had a very good season at the park. For the remainder of the fall season the restrooms will have limited access, and will be only opened by staff for shelter reservations along with other special circumstances.

8/23	Adults	Kids	Gate Sales	Concessions	Passes
2016	11,284	6202	36,969	7,250	492
2015	10,239	5120	31,211	6,945	272

Food Pantry

The Food Pantry averaged 32 households during August and had record of 50 households on August 22. Additionally on August 22, the school supply and free clothing give away took place. This was a huge success and was a collaborative effort between the Cambridge School District, CART, the Cambridge banks, the Cambridge Library and many volunteers.

The Food Pantry Garden had excellent vegetables this year. The clients especially noted how nice and delicious the tomatoes were!

Nancy attended the Jefferson County Coalition meeting. They discussed issues Food Pantries in our area were currently experiencing. Some of the issues include what to do with fresh produce that is left over, transportation for clients, and different assistance programs that may benefit our clients.

Community Café

The Community Café was hosted for the first time by East Koshkonong Lutheran Church. The organization did a great job and served 225 individuals. The meal was excellent!

Aquatics

Weekly Usage Report

- 8/1-8/4 = 255
- 8/5-8/11 = 354
- 8/12-8/18 = 313
- 8/19-8/25 = 278
- 8/26-8/31 = 253
- *August total: 1,453*

Programming

- Weekly Group Lesson Numbers:

Session 1	Session 2
6/13-7/22	8/1-9/2
80	92

- Deerfield Day Camp brought on average 47 kids each Tuesday for a total of two hours of open swim time. They rented pool space for this and their last day was 8/16/16.
- CAP Summer Day Camp brought their participants each Thursday for an afternoon dip in the pool, numbers vary week to week.
- The pool is hiring: Lifeguards, Head Lifeguards, Swim Instructors and are looking for an additional Blue Fins Coach.
- We've hired a Master Swim Coach – the first session started on Tuesday, September 6. We have 14 participants enrolled!
- Tim Young is coaching the fall season of Blue Fins and we are hoping for a great turn out with the Olympic year! Current enrollment is 28, our goal is 35.
- Summer swim lessons ended 8/31.
- Fall lessons begin the week of September 12. We've added additional swim lesson classes on Sundays to try to alleviate the waitlist for our popular levels. Sunday enrollment is looking 'ok'. Numbers overall look good for fall session 1.

CAP CARE

CAP CARE currently has 63 children enrolled. This includes 18 4k children. CAP CARE is full and we have a waiting list of 6 children for before/after school and 3 children for 4k wrap around care.

Attendance

September – 63 enrolled

The new flooring was installed prior to the school year and it looks great. The families have given us many compliments.

CAP CARE is currently hiring for morning and afternoon shifts.

Preschool Programs

First Friends started on 9/6/16 and had 8 children attend. Kristin Stockwell will be teaching this program again this year.

Youth Athletics

The Recreational Soccer League is set to start September 10. The total number of participants is 73. The first night of flag football was rained out, so we are now set to start on September 12 with the high school camp on September 14. The total number of participants is 66.

Adult Athletics

We are offering a new adult fitness class called HIIT (High Intensity Interval Training). It is set to start its first session on September 14, but current enrolment numbers are low.

Fitness Center

Weekly Usage Report

- 8/7 - 8/13 = 15
- 8/14 - 8/20 = 13
- 8/21 - 8/27 = 19
- 8/28 - 9/3 = 28

Other Items

The Try Cambridge Tri was a success with 244 registered athletes! We again had 100% percent of the participants say they would return and would recommend to a friend. We also had fantastic feedback once again on our amazing volunteers.

The Fun Run and Wellness Expo is Saturday, September 17. We are in need of volunteers to help with the course and also looking for runners or walkers!

Overall we are short staffed and are all covering shifts for each other to ensure the success of our programs. We are actively seeking staff.

New Hires

None

Respectfully Submitted,
Bridgette Hermanson, Executive Director