

CAP Directors Report November 16, 2016

Youth Center

During the month of October the Youth Center has had 79 different students attend, with a daily average of 23 students. The slight decline in daily average could be attributed the start of middle school basketball, which has 40 boys participating between grades seven and eight. We just hosted the annual Spaghetti Dinner Fundraiser on Thursday November 10. Chad did a great job ensuring the food was ready and the kids served about 115 people. We are brainstorming ways to get the parents of youth who attend more involved.

Seniors

October was an exciting month for senior presentations. The first was presented by an author who follows Green Bay Packers and their historical ties to the New York Giants. It was an interactive and historical presentation. The second presentation took participants on a visual tour of Greenland through the eyes of photography. Lunches for the month averaged 15 participants and continue to be held at the Presbyterian Church.

Park

As the fall season comes to a close, mowing has concluded and the focus has shifted to the set-up of the holiday lights. Chad has also begun to work on options for upgrades to the disc golf course, as well as improvements in collaboration with the Cambridge Foundation.

Food Pantry

The Food Pantry has averaged 28 households coming to shop in October. Thanksgiving turkey basket give-away is scheduled for Wednesday, November 16 and we have 75 families signed up to receive them. The turkeys continue to be donated by a very generous community member.

Nancy attended the Jefferson County Food Pantry Coalition Meeting. As a group, they decided to tour other Food Pantries starting in the spring. We are excited to host them!

Community Café

Grace Lutheran Church sponsored the November Community Café and served 195 people. They served chili and it was well received! Mary Kay Raether was generous enough to cover the meal so Nancy could have the evening off. The Cambridge School District will sponsor the December meal.

Aquatics

Bridgette and Kathryn have been working with the school district to look at long term needs for the pool and capital improvement projects. Three different companies have come out to look at the pool – Neuman Pools, Ramaker, and Carrico Aquatics.

Weekly Usage Report

- 10/1-10/5 = 313
- 10/6-10/12 = 431
- 10/13-10/19 = 418
- 10/20-10/26 = 382
- 10/27-10/31 = 241

October total: 1,785

Programming

- Weekly Group Lesson Numbers:

Session 1	Session 2
9/12-10-23	10/31-12/18
95	103

- Blue Fins started 10/5. We have a total of 63 registered – surpassing our minimum by almost double! The season is going great!
- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors
- Session 2 of fall lessons began on 10/31. Numbers are strong every night of the week.
- Dunkin’ For Pumpkins took place on October 27. The turnout exceeded expectations. We had 71 pre-register and 18 the night of for a grand total of 89 kids. It was a fantastic night and we are looking forward to more special events at the pool.
- Kathryn is working on a possible lifeguard course in December. We previously had a swim lesson instructor class scheduled but in light of our need for lifeguards we’ve changed the instructor class to a lifeguard class.
- Masters, Session 2 begins November 29! Our minimum registration is 10. We currently have 8 registered, but are confident we will surpass that.

CAP CARE

Attendance

October – 63 enrolled

CAP CARE will be hosting the annual Charlie Brown Thanksgiving on Tuesday, November 22. This is one of the many parent outreach activities scheduled each year and that the families really enjoy.

Preschool Programs

First Friends – Enrollment numbers

10/4/16 – 9

10/18/16 – 9

10/4/16 – 9

10/20/16 – 8

10/6/16 – 7

10/25/16 – 10

10/13/16 – 6

Sporties for Shorties

Sporties for Shorties began 11/4 and will be running for six weeks. We were happy to have the program running again.

Youth Enrichment

Parent’s Night Out

October – 14

November - 13

Babysitting Safety Training

The Babysitting Safety Training class was held on October 22. Amanda Hollis teaches this course and is proud to have certified 6 new babysitters.

Youth Athletics

Lil' Jays girls basketball is underway with one week of games finished. Our NMS Spirit Squad will begin November 14th, enrollment is low but we are still offering the program because it benefits the high school cheer program and does not cost us. Jordan is busy gearing up for Basketball FUNDamentals which will begin early December.

Adult Athletics

We are currently offering a competitive basketball open gym on Wednesday nights. Jordan is working on league ideas for the winter. He is also working on additional adult fitness offerings and hiring an additional personal trainer to start working with clients in the Fitness Center.

Fitness Center

Weekly Usage Report

- 10/2 - 10/08 = 75
- 10/09 – 10/15 = 74
- 10/16 – 10/22 = 97
- 10/23 – 10/29 = 58
- 10/30 – 11/05 = 62

Other Items

Bridgette was on the planning committee and played an active role in the Wisconsin Park and Recreation Association 51st Annual Conference. Chad, Kathryn, Jordan, and Bridgette all attended the 3 day WPRA conference in the Dells November 2-4. Lesli joined for the day on Thursday and received her 10 year service recognition award. We brought back many ideas and are feeling reenergized!

The team has been busy working on budgets for 2017. Individual meetings with Bridgette have occurred with Lesli, Chad, Kathryn, Nancy and Jordan.

The winter/spring brochure is currently in production with a “go live” date of December 12.

Bridgette has been working with the district to implement a new facilities calendar. The new calendar will replace the current calendar. The new calendar is more user friendly and should allow us to be more efficient. Bridgette will be training the district and community users so that the calendar can be in place by December 1.

New Hires

Caitlyn Dunbar – Head Lifeguard
Susan Oleinik – Swim Lesson Instructor
Tim Young – Blue Fins Coach

Referee's – Bradley Seidl, Travis Galston, Brian Frohmader

Respectfully Submitted,
Bridgette Hermanson, Executive Director