

CAP Directors Report **October 10, 2016**

Youth Center

The Youth Center has had a successful first month of the school year. For the month of September we have had 84 students attend the youth center, with a daily average of 28 students. We have hired Jeanne Wellens as a Youth Center Aide and she is fitting in great with the kids.

Seniors

During September the senior luncheons have been held at the Oakland/Cambridge Presbyterian Church due to the mold issue at the Amundson Center. The seniors have been appreciative of the hospitality and would like to continue at the church for the month of October. Lunches right now have had about 10 participants which is lower than in month's past, likely caused by the change in days. Nancy has been working to market at the Community Cafe and to community members try and increase numbers.

Park

The park has been quiet since closing; however the disc golf course is still being utilized daily. With winter quickly approaching, staff is working to close up the concession stand and new bathhouse. The water is tentatively scheduled to be turned off the second week of October, and then the major buildings will be closed for the season. Mowing and holiday lights set up are ongoing. Chad is working on the summer end report.

Food Pantry

For the month of September, the Food Pantry averaged 30 families. At the end of September we sent home 54 Blue Jay Backpacks and will be adding more for October.

Community Café

The Community Café is on Thursday, October 06 and is hosted by the St. James Lutheran Church.

Aquatics

Bridgette and Kathryn have been working with the school district to look at long term needs for the pool and capital improvement projects. Some items include a new filter, control panel, and possible UV system.

Weekly Usage Report

- 9/1-9/7 = 232
 - 9/8-9/14 = 292
 - 9/15-9/21 = 244
 - 9/22-9/28 = 309
 - 9/29-9/30 = 45
- September total: 1,122*

Programming

- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors
- Master's Swim started September 5; we have 15 participants!

- Blue Fins swim season has begun and our enrollment total is 62 (Minimum 35)! We have a lot of excited families and hope to continue our strong numbers into next session which will begin mid-January.
- Current session of lessons end on October 23. This is our first session with a Sunday lesson option and classes filled! We are planning to continue Sunday lessons next brochure cycle.
- *Dunkin' For Pumpkins* is taking place on October 27, kids can trick-or-treat at the pool, pick a pumpkin from our aquatics pumpkin patch and enjoy games and activities around the pool. Open to all ages, parents/chaperones free and pre-registration is strongly encouraged!
- Weekly Group Lesson Numbers:

Session 1	Session 2
<i>9/12-10-23</i>	<i>10/31-12/18</i>
95	65 (registration still open)

CAP CARE

Attendance

October – 63 enrolled

Lesli has been working with the YoungStar consultant in preparation for this year's rating. Things are on time and looking good for the rating. Lesli did receive notice from YoungStar that CAP CARE will now only be rated every other year. This is a state wide change.

CAP CARE has hired Amanda Cabot as a Child Care Assistant. She will be shadowing over the next couple weeks in order to be ready to be counted in staff to child ratios.

Preschool Programs

First Friends – Enrollment numbers

9/6/16 – 9	9/22/16 – 8
9/8/16 – 6	9/27/16 – 8
9/13/16 – 9	9/29/16 – 7
9/15/16 – 5	10/4/16 – 8
9/20/16 – 9	

First Friends is running very well and Kristin Stockwell (instructor) is doing a great job. Lesli will be broadening the marketing for this program in attempts to increase numbers.

Youth Enrichment

Parent's Night Out

September – 17

October – 14

Parent's Night Out has seen an increase in numbers. The program is currently capped at 14 participants with many families registering early to reserve their spot.

Babysitting Safety Training

Babysitting Safety Training class is scheduled for Saturday, October 22. Program numbers are looking good and this class will be running.

Youth Athletics

Recreational Soccer and Flag Football are mid-season with everything operating smoothly. Lil Jays Girls Basketball is gearing up. The total number of participants is 45. We have one team per grade level (4th-8th). Basketball practices are set to begin next week with the season officially starting on October 29. Cambridge will be hosting 4 dates: October 29 at the HS, November 12 at the NMS, December 3 at the NMS, and December 10 at the HS.

Adult Athletics

The Coed Volleyball season is set to start October 26, but current enrolment numbers are low. We are marketing the league in hopes to run it concurrent with open basketball. We will not be running Men's League this fall but are offering a competitive open gym in its place.

Fitness Center

Weekly Usage Report

- 9/4 - 9/10 = 41
- 9/11 – 9/17 = 65
- 9/18 – 9/24 = 40
- 9/25 – 10/1 = 38

Other Items

We have hired a few employees which is helping to alleviate some of the demand on current employees. However, we are still in need of aquatics staff.

One on one budget meetings with Bridgette have begun and we are working on the 2017 budget.

The week of wellness was a success. The Wellness Expo and Fun Run had lower than preferred attendance and we are collaborating to brainstorm ideas for next year.

The annual volunteer banquet was held on Sunday, October 9. We had about 50 people attend and recognized 9 outstanding volunteers including: Bill Strohbusch, Judy Vasby, Bob Lins, Rick Rapp, Donna Pahuski, Brent Nottestad, Mike Kravik, Tony Reynolds, and Breah Klemp.

New Hires

Amanda Cabot – CAP CARE Assistant
Austin Haugen – Fitness Center Attendant
Jeanne Wellens – Youth Center Aide
Tim Young – Blue Fins Coach

Respectfully Submitted,
Bridgette Hermanson, Executive Director