

CAP Directors Report
January 18, 2017

Youth Center

During the month of December the Youth Center had 55 different students attend, with a daily average of 15 students. Daily attendance has appeared to level off since the beginning of the school year. Currently CAP Boys Basketball, Girls Middle School Basketball, and Science Olympiad are activities that may be contributing to attendance averages.

Seniors

During December two luncheons were hosted with entertainment provided by the Utica Christian School Choir and Presenter Brigitte Balke who shared her slides of Australia. December luncheons averaged 12 participants.

Park

Ripley Park Holiday Lights would like to thank the 21 sponsors for the 2016 Holiday Lights. We do not track attendance/participation for the Holiday Lights; however individual donations at the park drop box totaled \$65 this year. Provided the weather cooperates, park staff will begin removal of the displays to limit vandalism and theft. Park passes have been ordered for the 2017 season and presale is underway!

Food Pantry

The Food Pantry averaged 25 families each week; however, attendance was very low the Monday after Christmas. We had 77 families sign up for ham baskets. During ham basket pick-up, the Food Pantry also had a gift room where individuals could pick up some nice gift items for themselves and household items which was appreciated by all.

The December Food Pantry Coalition meeting was held in Jefferson. It was noted that some pantries were seeing an increase in clients while others saw a decline. Cambridge saw a slight decline in December but otherwise we generally average about 30 families per month.

Community Café

The January Community Meal was hosted by the Cambridge High School Track Team. They served lasagna to 190 community members.

Aquatics

Weekly Usage Report

- 12/1-12/7 = 359
- 12/8-12/14 = 340
- 12/15-12/21 = 147
- 12/22-12/28 = 151
- 12/29-12/31 = 143

November total: 1,140

Programming

- Weekly Group Lesson Numbers:

Session 2 <i>10/31-12/18</i>
103

- Blue Fins began on 1/11. We have a total of 53 swimmers registered.
- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors
- Session 2 of fall lessons ended on December 18. January lessons started the week of 1/2/17.

Upcoming:

The pool is currently offering a discount the month of January for the Spring Lifeguarding Course, which is to be held over spring break in an attempt to recruit more lifeguards.

CAP CARE

Attendance

December – 62 enrolled

CAP CARE will be receiving their YoungStar formal rating review sometime between the dates of January 30 and February 24. The formal review will determine if CAP CARE will remain a 5 star rated program. The staff is confident and is looking forward to the observation.

CAP CARE will be participating in the CES Child Development Day on Friday, February 17. The goal is to take registration for the 4k wrap around program for the 2017-2018 school year.

Preschool Programs

First Friends - December

12/1/16 – 7

12/8/16 – 8

12/13/16 – 10

12/15/16 – 8

Music Moves Me

Our next session of Music Moves Me begins January 13. There are currently 9 enrolled.

Youth Enrichment

Rockin' Jump Trip

We had 48 children attend the Rockin' Jump trip on Thursday, December 28. The trip was a combination of Youth Center and Cap Care students and was a great success.

Parent's Night Out

January attendance - 11

Youth Athletics

The first week of games for youth boys' basketball is completed and was successful. Basketball Fundamentals is still running and things are going well. The 4k-2nd grade participants will be performing drills and skills during halftime at the January 17 boys' basketball game. Fit Zone for 1-5 graders is set to start on January 19, and we have 11 current participants registered.

Fitness Center

Jordan is currently in talks with the district's newest Physical Education teacher, Jill Sweeney, on offering personal training and a boot camp class. Within the next couple of weeks a technician

will be out looking at equipment and doing preventative maintenance on our cardio machines. On January 16 Jordan will hear from the Silver Sneakers program in regards to getting the program in place for the Fitness Center.

Weekly Usage Report

- 12/11 - 12/18 = 25
- 12/19 - 12/24 = 35
- 12/25 - 12/31 = 17
- 1/1 - 1/7 = 70

Other Items

The Adopt-a-Child program concluded with present delivery on December 21. A total of 47 families participated, equaling 83 children. The National Honor Society, Mr. Wilson, and several parents wrapped all the presents while enjoying pizza donated by CART.

Chad Holpfer recently passed his exam and is now a Certified Park and Recreation Professional. Congratulations to Chad!

We have been busy trying to market new programs. A marketing plan is in place and we have developed an internship posting as well in hopes to get a marketing intern. Bridgette is meeting with the Cambridge Foundation to discuss potential collaboration.

New Hires

Sam Van Valin – Lifeguard

Heath Hermans – Youth Center Aide

Respectfully Submitted,
Bridgette Hermanson, Executive Director