

CAP Directors Report

March 29, 2017

Youth Center

During February the Youth Center had 52 different students attend, with a daily average of 15 students. The monthly average was down slightly because we were open on a half day and had low attendance. Additionally, Mondays seem to have low attendance.

During the month seven Youth Center students visited Our House Assisted Living in Cambridge for an afternoon of Bingo. The kids did a great job, and we are planning to head back in March.



Seniors

Two senior luncheons were hosted in February with an average of 12 participants per meal. This past month our presentation with the ADRC of Dane County was a success, and we look forward to the upcoming presentation by the AARP safe driving instructor who is set to host a class in March.

Park

Park passes are on sale at any of the CAP offices. To date 12 park passes have been sold, and there is an ongoing marketing effort to increase sales and shelter rental bookings. Additionally with the help of seasonal park staff, the Ripley Park Employee Manual is in the process of being updated to reflect current park operations. An all park staff training will be held in May and we will review the updated manual as a part of the training.

A request was put in to the Cambridge Foundation for new picnic tables and we are hopeful that the North shelter will have new tables for the upcoming season. Right now water abatement is the main focus of the Foundation.

Food Pantry

- The Food Pantry averaged 29 families throughout February.
- The Boy Scouts collected 800 pounds of food this month for Food Pantry and the 4th Grade Girl Scouts date checked and put the food away that Boy Scouts collected after school on March 16. It was a great collaboration!
- Nancy attended the Lions Club meal and meeting on March 15 and received a \$500.00 donation for Food Pantry.
- Sixty-one Blue Jay Backpacks that were handed out this month between the three schools.
- Nancy is gearing up for the upcoming growing season, and had garden meeting with Emily Klingbeil. Nancy will be getting seeds for Emily and her classes to plant in Green House.

Community Café

The March Community Café was hosted by the Cambridge/Oakland Presbyterian and Rockdale churches. They served bar-b-ques and hot dogs, baked beans, pickles and chips to 175 community members.

Aquatics

Weekly Usage Report

- 2/1 = 103
- 2/2-2/8 = 405
- 2/9-2/15 = 358
- 2/16-2/22 = 402
- 2/23-2/28 = 320

February 2017 total: 1,588 | February 2016 total: 942

Programming

- Weekly Group Lesson Numbers:

Session 1 <i>1/2-2/12</i>	Session 2 <i>2/20-4/9</i>
81	96

- Session two of Blue Fins started 1/11 and ends 3/16. Session two has 56 participants.
- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors, Assistant Blue Fins Coach for fall
- Rentals continue to be popular and we have 12 rentals booked from January 1-April 22.

Upcoming:

- Lifeguard Class is scheduled for over spring break and has eight registered! The class will run March 21-24, 8am-4pm daily.
- The Underwater Egg Hunt is right around the corner (April 13), and we currently have 20 pre-registered.

CAP CARE

Attendance

February – 59 enrolled

Spring Break Camp – It's A Zoo Out There

Fourteen children are registered for Cap Care's spring break camp. The camp is open from 6 am – 6 pm to meet the needs of the families over break. They will go on walking field trips to the Camrock parks and the Cambridge library, attending the Hoo's Woods Raptor Education Show, and swimming at the Cambridge Pool during the week.

Preschool Programs

First Friends - February

- 2/2/17 – 9
- 2/7/17 - 12
- 2/9/17 - 9
- 2/14/17 – 9
- 2/16/17 – 11
- 2/21/17 – 10
- 2/23/17 – 9
- 2/28/17 - 10

Sporties for Shorties

The Sporties for Shorties session will be wrapping up on April 7. The program has 11 enrolled. Instructor, Jessica Mlsna will be on leave for the rest of the spring and hopefully returning to us in the fall.

Youth Enrichment

Parent's Night Out

February – 14

Babysitting Safety was taught Saturday, March 11 by Amanda Hollis and nine children were certified.



Youth Athletics

Baseball and softball are right around the corner and Jordan is busy working on finalizing rosters. Baseball numbers are looking very good at this point. There should be four teams in Little League (2 in AL and 2 in NL), 1 Pony team, 1 Teener team, and unfortunately no Legion team again. Total number of boys currently registered for baseball this summer is 66.

Softball numbers are also looking strong for this summer. The potential number of teams in each age group is as follows: 2 teams in U8, 1 in U10, 2 in U12, and one in U16. The total number of girls currently registered for softball this summer is 56.

Registration for Soccer, Lil' Jays Running Club, and Volleyball Camp are currently underway and registration is strong for all three programs. All programs are set to begin running in early April.

Adult Athletics

Our new fitness class 'Pound' reached its maximum enrollment in only five days. Class began on March 4 and feedback has been fantastic. Jordan is also currently working with an instructor in attempts to try to offer beach front yoga at Ripley Park. Talks have just started but the instructor is very energetic and motivated for the class.

Fitness Center

The Fitness Center will be a host for weigh ins and weigh outs for the Fort HealthCare Slim Down Challenge from April 11 - June 6. If participates weigh in at our fitness center they will receive a free day pass to the facility for that day.

Weekly Usage Report

2/12 - 2/18= 67

2/19 - 2/25= 128

2/26 - 3/4= 113

3/5 - 3/11= 95

3/12 - 3/18= 114

Other Items

Bridgette presented the CAP annual report to the Board of Education on March 20. The report was received with positive feedback and compliments from the Board.

We are currently researching a new registration system that would integrate with the Facilities Scheduler. A demo was scheduled and we were impressed with the program, we need to determine if it is feasible and something we want to move forward with.

Planning continues for the Lake Ripley Ride, Try Cambridge Tri, and Touch-a-Truck.

New Hires

Lorie Anderson, Fitness Instructor

Angela Stitz, Lifeguard

Respectfully Submitted,

Bridgette Hermanson, Executive Director