

CAP Directors Report

May 15, 2017

Youth Center

52 different students attended the Youth Center during the month of April. The daily average was 11 students. However, despite the fact that the daily average has decreased, the Youth Center has now served 76 unduplicated students since January 1. Numbers may be attributed to the Middle School Track Season, as well as other seasonal youth sports like baseball/softball, and soccer.

Park

The early bird deadline for the park passes ended on April 30 and pass prices have now increased to \$25.00 for the season. We sold 55 passes online, along with 20 that were sold in person resulting in 75 early bird passes sold.

Twelve new picnic tables were delivered to the North Shelter on Friday, April 28. The tables were purchased from and assembled by Lee Recreation. The Cambridge Foundation purchased the tables and we greatly appreciate having new tables for park patrons to utilize! We are hopeful that new tables will be purchased in 2018 for South Shelter as well.

Seniors

The Cambridge Library sponsored a folk singer for the April 12 luncheon. On April 24, Nancy Van Valkenberg brought some of her cloth art and talked about the process of creating art pieces and answered questions. We served over 20 seniors at both of the April meals.

Food Pantry

On April 7 the 4K students and their parents stocked the 1,000 pounds of food they collected through their Cambridge Elementary Food Drive. Nancy attended the Second Harvest regional Food Pantry meeting on April 19 and on April 27 Second Harvest did their inspection of Food Pantry. The report was positive and found everything as it should be!

The Food Pantry averaged 22 households in April. Nancy is unsure as to why April numbers were down, but other pantries in Dane County have reported their numbers down in April as well.

Community Café

The Cambridge CAP hosted the May Café and served 207 community members.

Aquatics

Weekly Usage Report

- 4/1-4/5 = 465
- 4/6-4/12 = 410
- 4/13-4/19 = 284
- 4/20-4/26 = 302
- 4/27-4/30 = 116

April 2017 total: 1,577/ April 2016 total: 1,563

Programming

- Weekly Group Lesson Numbers:

Session 3
4/17-5/28
116

- March 27-April 7 NMS PE used the pool for their swimming unit
- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors, Assistant Blue Fins Coach for fall
- Underwater Egg Hunt took place April 13th; we had over 65 kids participate!
- Kathryn is gearing up for summer swim lessons and beginning to work on fall programming.

CAP CARE

Attendance

April – 57 enrolled

Day Camp numbers are looking good with 28 full time students and 16 part time students. Parents seemed to be receptive to the daily option. Lesli and her team are busy planning summer activities and trips.

Cap Care and First Friends kids, assisted by Miss Kristin, created this beautiful art piece that is on display at the Cambridge Winery for the Roots & Wings Art Show.



Preschool Programs

First Friends - April

- 4/4/17 – 12
- 4/6/17 - 11
- 4/11/17 – 12
- 4/13/17 - 9
- 4/18/17 - 12
- 4/20/17 – 10
- 4/25/17 - 10
- 4/27/17 - 10

First Friends art work is currently on display at the Cambridge Library. Miss Kristin guided these 3-4 year olds in creating beautiful art work.

Youth Enrichment

Parent's Night Out

May – 9 enrolled currently

Youth Athletics

Our youth baseball and softball teams have started practicing outside. Little League games are getting ready to roll and will be starting May 15. We currently are accepting enrollment for our Tiger TBall and Coach Pitch programs. Current enrollment for both is: TBall with 24 and Coach Pitch with 21.

Adult Athletics

The second session of Pound class is underway and has 22 registered participants, plus an average of 2 drop-in participants. Beach Yoga also began in May which has nine registered participants and a few drop-in people at this point. We are very hopeful the class will grow as the weather warms up!

Fitness Center

Weekly Usage Report

4/9 - 4/15 = 64

4/16 - 4/22 = 67

4/23 - 4/29 = 82

4/30 - 5/6 = 70

Other Items

Bridgette attended the BOE Finance Committee meeting on Monday, May 8 to discuss the 2017-18 CAP Fund 80 Levy request.

We are busy coordinating final details for the 14th annual Touch-a-Truck and Bike Rodeo event on Saturday, May 13. Med Flight is confirmed to land and we will have over 25 different vehicles. The Bike Rodeo will also give away 100 bike helmets.

Bike to School and Try it Tuesday are both planned for Tuesday, May 16. We are encouraging community members and businesses to take part in Bike or Walk to School/Work day as well.

Planning also continues for the Lake Ripley Ride and the Try Cambridge Tri. Both events are exploring “plan B” routes in the likely event that the Ripley Road construction project may not finished.

We have been interviewing for the summer marketing internship position and hope to have the position filled by May 12. This position is a partnership with the Cambridge Foundation and will work on projects for both the Foundation and CAP.

New Hires

Mitchell Krueger, Park

Lilly Pollasky, Swim Instructor

Respectfully Submitted,
Bridgette Hermanson, Executive Director