

CAP Directors Report

June 21, 2017

Youth Center

51 different students attended the Youth Center during the month of May, with the daily average being 11 students. The Youth Center served 81 unduplicated students since January 1. Lower attendance was anticipated in May with the sixth grade class trip to Camp Lucerne, the holiday weekend, and the end of the school year parties and activities.

Park

The park is officially open for the summer season, and staff is now operating the gatehouse and concession stand on a regular basis. Chad partnered with the Lake Ripley 4-H club to plant flowers in planters near the new bathhouse, as well as the ones at the gatehouse.

As of 6/5	Adults	Kids	Gate Sales	Concessions	Passes
2017	517	212	2,685	86.25	63
2016	1092	459	4,720	570.00	91

Seniors

The senior meal averaged 14 seniors in the month of May. The seniors enjoyed a performance and sing along with Michael Drake and also played some euchre.

Food Pantry

The Food Pantry averaged 26 households during May. Nancy coordinated with the USPS for the annual Post Office Food Drive. A total of 2,510 pounds of food were collected from the Cambridge area. Nancy and the volunteers made up 63 Blue Jay Backpacks and distributed them in May.

Community Café

The United Community Bank held the June meal at the bank and served 310 people. July will be held at the Cambridge High School.

Aquatics

Weekly Usage Report

- 5/1-5/3 = 169
- 5/4-5/10 = 236
- 5/11-5/17 = 230
- 5/18-5/24 = 249
- 5/25-5/31 = 196

May 2017 total: 1,080/ May 2016 total: 1,437

Programming

- Weekly Group Lesson Numbers:

Session 3
4/17-5/28
116

- May 19, NMS Run-Swim-Run used the pool and brought nearly 100 kids to the pool.
- Jefferson Middle School Rented the pool on 5/25 for an incentive trip for 55 kids.

- The pool is hiring: Lifeguards, Head Lifeguards, Swim Instructors, Assistant Blue Fins Coach for fall

CAP CARE

Attendance -May – 55 enrolled

Cap Care had a great school year which flew by. The 34th street kids visited the Youth Center as an introduction and next step from Cap Care.

Day Camp

Week 1 (June 6-9) – 41 enrolled

Week 2 (June 12-16) – 39 enrolled

Day Camp is in full swing. The numbers are looking great for the entire summer and we are close to reaching capacity on most weeks.



Preschool Programs

First Friends - April

5/2/17 – 11

5/4/17 - 6

5/9/17 – 9

5/11/17 - 9

5/16/17 - 13

5/18/17 – 10

5/23/17 - 12

5/25/17 - 10

First Friends wrapped up the school year on May 25. It was great year with Kristin Stockwell as an instructor again this year.

Art & Play

6/8/17 – 7

6/22/17 - 9

Falan Conrad is instructing the Art & Play again this summer. The first session went great and the kids had a great time making crafts and playing in the Cap Care room.

Youth Athletics

Tiger Tball is underway and Nathan Karraker is leading the group this year. The final numbers for Tball is 30 participants. Coach Pitch is also in their second week and we were able to have 4 teams. The final numbers for Coach Pitch is 32 participants. The Cambridge Little League Tournament is June 16 & 17 and we have a total of 11 teams competing.

Adult Athletics

The first session of Beach Yoga is complete. The second session will begin on June 28 and be changed to Wednesdays and Fridays based on the feedback we received. Pound class has started its third session and has been moved to the elementary school for the summer. The enrolled participants is slightly lower than last session but we are seeing an increase in our drop ins each week.

Fitness Center

Weekly Usage Report

5/7-5/13 = 53

5/14-5/20 = 52

5/21-5/27 = 60

5/28-6/3 = 31

6/4-6/10 = 46

Other Items

Touch-a-Truck and Bike Rodeo were held on Saturday, May 13. Med Flight landed and we had approximately 25 different vehicles in attendance. We gave away 8 bikes and over 100 bike helmets.

Bike to School was held on Tuesday, May 16 and we had about 200 students participate. The weather was perfect and there were many walkers as well. Students enjoyed a healthy snack when they arrived at school, sponsored by the Cambridge Wellness Collaborative.

Planning also continues for the Lake Ripley Ride and the Try Cambridge Tri. Both events are exploring have opted for routes that do not include Ripley Road.

We have hired Gabbi Clary as our marketing intern for the summer. She is a senior at UW-LaCrosse majoring in marketing and actuarial science. She will work with CAP on Tuesdays and Thursdays for 6 hours and 3 hours on Fridays at the Cambridge Foundation.

We are moving forward with a new online registration system called Class Registration. The system is user friendly and we are confident our participants and coaches will appreciate the change. We plan to launch the system with the fall brochure.

The annual all staff training was held on Monday, June 5. The morning was spent at Madison College Challenge Course and was filled with team building activities and a high ropes course. The afternoon was held at the Nikolay Middle School and included a review of policies, customer service, and first aid/CPR/AED.

New Hires

Umpires

Nolan Adsit

Dane Blanchar

Robert Giombetti

Tom Hoffmann

Sam Hommen

Jacob Horton

Jack Nikolay

Concessions - Sierra Freeland

Ripley Park – Fritz Kaiser

Lifeguards

Bailey Whiting

Avery Kendall

Marketing Intern - Gabbi Clary

Respectfully Submitted,
Bridgette Hermanson, Executive Director