

CAP Directors Report

August 21, 2017

Youth Center

1 student attended the Youth Center throughout the summer. The Youth Center served 82 unduplicated students since January 1. Summer attendance was discouraging despite communications with parents and schedules being sent out prior to the start of the summer hours. We have continually struggled with finding the right balance of summer programming at the middle school level.

Park

July was a busy month for the park. We hosted the Lake Ripley Ride on Saturday, July 29. The Ripley and North Shelter were used to host the event, along with live music. Aside from the event the park continues to see steady numbers in attendance on optimal weather days. The most recent closures to Madison area beaches due to blue/green algae issues have helped elevate daily attendance.

To date there is still no further follow ups in regards to the vandalism earlier in the park season. Chad continues to work with Cambridge Foundation on future park plans.

Seniors

Senior luncheons are averaging 20 seniors. On July 12 seniors enjoyed Spaghetti and Meatballs and a preview of Hello Dolly. July 26 was a cookout at Ripley Park with Chad grilling brats and hamburgers. The seniors requested another meal at the park and we have planned to have another one in September. We were recently informed that Captains will no longer be available to cater the meals. After meeting with several local vendors we were excited to use Keystone Grill to serve our most recent meal. The food was great!

Food Pantry

The Food Pantry averaged 25 households coming to Food Pantry in July. Nancy attended a four hour training on Civil Rights and other rules to keep getting TEFAP (government commodities). Nancy has also been busy working to help coordinate the back to school drive and giveaway on Monday, August 21.

Community Café

The August Café was hosted by the Cambridge Foundation at Ripley Park. They served 140 community members. Guessing numbers may have been down because the weather was questionable with storm warnings out.

Aquatics

Weekly Usage Report

- 7/1-7/5 = 101
- 7/6-7/12 = 269
- 7/13-7/19 = 305
- 7/20-7/26 = 321
- 7/27-7/31 = 165

July 2017 total: 1,161 | July 2017 total: 959

Programming

- Weekly Group Lesson Numbers:

Session 2 7/17-8/14
86

- Deerfield Day Camp has been bringing on average 44 kids each Tuesday for a total of two hours of open swim time. They rent pool space for this.
- CAP Summer Day Camp brings their kiddos each Thursday for an afternoon dip in the pool, numbers vary week to week.
- We are hiring: Lifeguards, Head Lifeguards, Swim Instructors and are looking for an additional Blue Fins Coach.
- We've had a great turn out for private lessons. Since May 2017 we've been able to schedule about 26 sessions of private lessons.

Day Camp

Week 7 – 40

Week 8 - 42

Week 9 – 34

Week 10 - 44

Week 11 – 42

Week 12 - 36

Day Camp is wrapping up and had a great summer. We have received many compliments from parents and the children had a blast.

CAP CARE

CAP CARE is currently full for the fall for after school. There is still room available for the 4k wrap around program from 11am – 3pm.

CAP CARE would like to welcome Gabby Stachel to our team. She is currently attending school at MATC for early childhood education. We are still looking for one additional team member for the fall.

Preschool Programs

Art & Play

8/3/17 – 10

8/17/17 – 10

Each of the sessions reached maximum enrollment. Miss Falan did any excellent job working with the children throughout this summer.

First Friends

We currently have 8 kids enrolled for the start of the First Friends program. Kristin Stockwell will be leading the program again this year.

Trips

Each of the trips this summer were planned to join the day camp program. The Mallards Kids Day at the Pond and the Rockin' Jump trip each had 4 outside children attend, which maximized the capacity of the bus.

Youth Athletics

The youth baseball and softball seasons are officially over. We are currently collecting end of season surveys to evaluate the baseball and softball programs. The next programs on the list are flag football and soccer. Registration is currently on going and numbers are trending towards the average for these programs.

Adult Athletics

We are excited to be offering POUND class once again in the Fall and Winter. We are expecting numbers to increase again for these sessions as they will be on consecutive weekends.

Fitness Center

Weekly Usage Report

7/9-7/15= 31

7/16-7/22= 33

7/23-7/29= 23

7/30-8/5= 29

8/6-8/12= 33

Other Items

The Lake Ripley Ride was held on Saturday, July 29. The event was wonderful with great weather, awesome volunteers, and over 290 participants. Half of the proceeds from this event support the Juvenile Diabetes Research Foundation.

The new fall/winter brochure was printed and available for the public at the all school registration event on August 9. We also introduced and began using our new registration system. So far we are very happy with the new system and have been hearing positive feedback on it.

Preparations for the Try Cambridge Tri have kept us very busy over the past several weeks. The weather forecast looks fantastic and we are anticipating about 175-200 athletes.

New Hires

None

Respectfully Submitted,
Bridgette Hermanson, Executive Director