

CAP Directors Report

September 12, 2017

Youth Center

The month of August resulted in no new kids attending the Youth Center for the remaining summer hours. The last few weeks of August were spent cleaning, organizing, and preparing for the upcoming school year. Chad recently attended the sixth grade parents meeting, and open house hours for students and parents to tour the facility and ask questions before the upcoming school year.

Park

The weather was less than ideal for the last few weeks of August resulting in staff being sent home and concessions being closed. Final numbers are not in, but it is suspected that attendance was down this year compared to last because of the increase in rain throughout the summer. One water quality advisory posting was needed for 8/17 & 8/18. Upon notification Chad was responsive and quick to coordinate with the state labs to get another sample in for testing before the Try Cambridge Tri. The results of the second sample were much better and the posting was lifted before Sunday, 8/20.

Chad will begin the closing process of the park starting in September coordinating with his grounds staff to winterize buildings and outdoor equipment. In addition Chad will also start the preparing for Holiday Lights which is set to start after the Thanksgiving holiday and last through New Years.

Seniors

Senior luncheons in August averaged 12 seniors. On August 9th the seniors played Bingo and on the 23rd they were able to watch a preview performance of CD Players - Wizard of Oz. Keystone Grill supplied the meals for the month of August. Everyone was very pleased with the offerings.

Food Pantry

The Food Pantry averaged 28 households coming to Food Pantry in August. The Back to School drive was on August 21st. The event was greatly appreciated by the participants to which served 46 children. A meal was also provided to a total of roughly 60 individuals. Nancy also attended a four hour training for TEFAP (government program to which supplies free food) in Jefferson.

Community Café

The August Café was hosted by East Koshkonong. They served 247 community members a variety of hot dishes.

Aquatics

Weekly Usage Report

- 8/1-8/2 = 180
- 8/3-8/9 = 264
- 8/10-8/16 = 270
- 8/17-8/23 = 171
- 8/24-8/30 = 171

August 2016 total: 1,453 | August 2017 total: 1,056

Programming

- Weekly Group Lesson Numbers:

Summer Session 2 7/17-8/14	Fall/Winter/Spring - Session 1 9/11/17 - 10/22/17
86	84

- Deerfield Day Camp has been bringing on average 44 kids each Tuesday for a total of two hours of open swim time. They rent pool space for this.
- CAP Summer Day Camp brings their kiddos each Thursday for an afternoon dip in the pool, numbers vary week to week.
- The Blue Fins fall season begins on September 20th. Currently there are 44 swimmers registered. Jen Ihlengeldt will be coming on as an assistant coach with years of competitive swim and coaching experience. Tim Young will remain the head coach for his 3rd season.
- Master Swim began on 9/12 with 16 currently registered. Coach Z (Zeus Arreguin) has returned to provide another great year of Master Swim.
- Dunkin for Pumpkins is on Thursday, October 26th from 6:00 – 8:00 pm. This second year event is also up for nomination for Outstanding Aquatics Program of the Year through the Wisconsin Parks & Recreation Association.
- We are hiring: Lifeguards, Head Lifeguards, and Swim Instructors

Day Camp

Week 9 – 34

Week 10 - 44

Week 11 – 42

Week 12 - 36

Day Camp had a great summer. We have received many compliments from parents and the children had a blast.

CAP CARE

CAP CARE is currently full for the fall for after school. There is still room available for the 4k wrap around program from 11am – 3pm.

CAP CARE would like to welcome Gabby Stachel and Jess Schroeder to our team. Gabby is currently attending school at MATC for early childhood education and Jess is a sophomore at the University of Wisconsin-Whitewater. We are still looking for one additional team member to fill out the CAP CARE team.

Preschool Programs

Art & Play

8/3/17 – 10

8/17/17 – 10

Each of the sessions reached maximum enrollment. Miss Falan did any excellent job working with the children throughout this summer.

First Friends

We currently are full for the First Friends program. Kristin Stockwell will be leading the program again this year with 10 new friends joining her.

Trips

Each of the trips this summer were planned to join the day camp program. The Mallards Kids Day at the Pond and the Rockin' Jump trip each had 4 outside children attend, which maxed the capacity of the bus.

Youth Athletics

Fall sports are officially underway. Soccer once again has strong numbers with 67 participants enrolled. Of those 67 participants, the 4K division is represented with a solid 15 children.

Flag Football has also started and has 75 participants enrolled. That number allowed us to have 3 teams in each division (K - 1st, 2nd - 3rd, 4th - 5th).

We are also very excited to have the opportunity to bring Karate back. The first session just started and enrollment was at our maximum of 20 participants. We are very excited about this session and the future sessions that we have to offer.

Adult Athletics

The next session of POUND class has started. Numbers are lower than expected but the buzz on social media makes us believe that we will have several drop ins within this session.

Fitness Center

Weekly Usage Report

8/13-8/19= 48

8/20-8/26= 36

8/27-9/2= 42

9/3-9/9= 31

Other Items

The Try Cambridge Tri was on Sunday, August 20th. The event was a great success with 164 participants. The weather was outstanding and the volunteer support provided the triathletes with an outstanding experience.

Planning for the Volunteer Banquet is under way. The banquet is scheduled for Friday, October 20th at 6:00 pm in the Cambridge High School.

New Hires

Carly Jeffery (short term Cap Care coverage)

Gabrielle Stachel (Cap Care)

Respectfully Submitted,
Lesli Rumpf, Interim Director