

CAP Directors Report

November 7, 2017

Youth Center

52 different students attended the Youth Center during the month of October, with a daily average being 16 students. Since January 1, 2017 the Youth Center has served 118 unduplicated students. Both daily average and unduplicated students have increased since the last report. The increase in participation is a positive result, however attendance for special events like The YC Fun Night and Schools Out Sessions are significantly lower causing these events to be canceled.

Chad has recently worked with families who utilize the Youth Center to make changes to the upcoming Schools Out Session. On November 10, Chad will be offering a 10 hour (7:00am -5:00pm) day of programming for students in grade 5-8, and will be charging students to attend for the day. Additionally, he has also communicated with all parents in these grades through the help of the School District, by sending out skyward emails to any family who might benefit from the program.

Chad also has been working with the Culver's in Fort Atkinson to host Scoopie Night on Tuesday. November 21st from 4-8pm. 10% of all sales during that time will be donated back to the Youth Center to assist with supplies and activities specifically for the kids who attend. During that time Chad will be there thanking supporters and assisting kids who volunteer to help serve food, bus tables, and others interested in participating. Chad hopes that everyone on the board will be able to attend.

Park

Chad and his seasonal staff have completed the winterizing process of the facilities and equipment down at the park. With this complete Chad has now focused his attention to the setup of Holiday Lights displays. The process can be lengthy depending weather and staff availability, but none the less lights will be ready to go starting the weekend after the Thanksgiving holiday.

Seniors

The Senior Meals have been going great with many compliments on the food from the Keystone. 12 seniors played Bingo on October 11th and 32 attended the Jerry Apps presentation on October 25th at the Amundson Center. The Cambridge Library sponsored the program and CAP provided the food.

Food Pantry

The Food Pantry averaged 31 households coming weekly to Food Pantry in October (the last couple of months the average was 27 per week) The Food Pantry shelves got pretty empty a couple of those Monday evenings so Nancy am going to try to have a little more extra food in cupboards for unexpected higher numbers.

The Cambridge High School National Honor Society collected 750 pounds of food on Halloween which will give the Food Pantry cupboards some much needed extra food with all the extra households they have been seeing. The Food Pantry is very grateful for the NHS's efforts.

Community Café

The Community Cafe was hosted by Grace Lutheran Church and served an Italian meal to 240 community members.

Aquatics

Weekly Usage Report

- 10/1-10/4 = 297
- 10/5-10/11 = 372
- 10/12-10/18 = 463
- 10/19-10/25 = 202
- 10/26-10/31 = 301

October 2016 total: 1,785 | October 2017 total: 1,635

Programming

Weekly Group Lesson Numbers:

Fall/Winter/Spring - Session 1 <i>9/11/17 - 10/22/17</i>	Fall/Winter/Spring - Session 2 <i>10/30/17 - 12/17/15</i>
84	103

Blue Fins started 9/20/17, with a total of 60 swimmers. Blue Fins typically starts the second week of October but due to the schedules/seasons of the teams we swim against we decided to move it up this year. It does not appear to have affected our registration.

- The Blue Fins hosted their first swim meet of the 2017/2018 season. A total of 78 swimmers participated. The concession stand did remarkably well. Average concession income last season: \$200, the 10/13/17 concession stand brought in \$369!
- Fall Lifeguard class was scheduled for 10/25-10/28, did not run, low enrollment.
- Dunkin' For Pumpkins was submitted for a WPRA's 2017 Aquatic Program of the Year. Did not win the nomination.
- Dunkin' For Pumpkins was held 10/26 as a pre-registered only event, we had a great time with a total of 52 kiddos dunkin' for their pumpkins.
- We are hiring: Lifeguards, Head Lifeguards and Swim Instructors.



CAP CARE

CAP CARE is currently full with 57 students enrolled and has a wait list of 9 children.

Lesli recently completed the CACFP annual renewal application and budget submission. Lesli will be meeting with Molle Polzin (CACFP representative) for the biennial audit on November 15th.

CAP CARE's Charlie Brown Thanksgiving (parent outreach event) is on Tuesday, November 21st at 3:30 pm. All families and staff/board members are invited to attend.

Preschool Programs

First Friends

First Friends is running seamlessly under the direction of Kristin Stockwell and new volunteer, Sharon Jacobson.

October 3 – 10

October 5 – 9

October 10 – 13

October 12 - 10

October 17 -11

October 19 - 10

October 24 - 12

October 26 – no class

October 31 - 11

Youth Athletics

The CAP girls basketball season is already two weeks in. CAP hosted the first weekend at the high school and it was a successful weekend. CAP will be hosting two more weekends in the girls season at the middle school on Nov. 11 and 18.

On the horizon: Spirit Squad, Basketball Fundamentals, and the Lil Jays boys basketball season.

Adult Athletics

Session 2 of Pound class began on November 4th. The class currently has 10 enrolled and averaging 2-3 drop ins each week.

Fitness Center

10/8-10/14 = 47

10/15-10/21 = 46

10/22-10/28 = 51

10/29-11/4 = 54

Other Items

Kathryn Jenkins has been named the Young Aquatics Professional of the Year from the Wisconsin Park & Recreation Association and will be presented her award on Thursday, November 9th. CAP is so proud of Kathryn and is happy all of her hard work is being recognized at the state level! Congratulations Kathryn!

New Hires

Julia Dandoy (Aquatics)

Hope Hollis (Youth Athletics)

Respectfully Submitted,
Lesli Rumpf, Executive Director