

# **CAP Directors Report**

*October 9, 2017*

## **Youth Center**

48 different students attended the Youth Center during the month of September, with the daily average being 12 students. The Youth Center has served 111 unduplicated students since January 1. The beginning of the school year always results in a high frequency of different attendees at the youth center, specifically averaging around 54 students per week for the month. Currently cross country and girls volleyball are being offered for after school activities which have a slight impact on attendance. New this year, Chad has implemented theme days that coincide with activities for kids. Minute to Win It Mondays are pretty popular, along with other days like Think About it Thursdays, and Fresh Food Fridays. The kids overall have responded positively and Chad will likely continue these theme days for the school year. He is also working to modify past events like the Party Like a Rockstar Dance and now offering a fun night that is inclusive to fifth graders now which wasn't in the past.

## **Park**

The weather has been unseasonable in the month of September with highs reaching the lower 90s. The closing process had begun before these record days so there was limited access to some picnic tables, but the family bathrooms and shelter were still available for use if patrons chose. Bob and other grounds personnel have been working to repair picnic tables, and also continuing winterizing buildings for the upcoming season. Chad is a bit closer to final numbers and compared to the 2016 season gate admissions were down 17.5%, along with concessions sales down 35%. Income from shelter rentals also was down around 15% despite having an increase in usage by 5 reservations. Weather always plays a large roll in season numbers.

Recently Chad spoke with Mike Rumpf to discuss plans for the upcoming season and at this time there is no movement in regards to water retention solution. In the meantime however, the foundation will be considering a new tractor for the park in 2018, cameras, and also confirmed purchase of picnic tables for the south shelter completing the overhaul process that was started two years back. With this purchase the focus in the coming years will shift to the general wooden picnic tables that need to be replaced in increments. Chad has also been getting bids on all galvanized steel grills to replace the rotting ones. He has been working with Lee Recreation and likely these will be installed next spring. Holiday Lights setup in the early stages, and will continue for the next month or so.

## **Seniors**

Senior luncheons in September averaged 15 seniors. The first luncheon was a cookout down at Ripley Park and the second included a performance by Michael Drake (New Orleans style musician).

## **Food Pantry**

The Food Pantry averaged 25 households coming to Food Pantry in September. 68 Blue Jay backpacks were assembled and delivered at the end of September as well.

## **Community Café**

The Café was hosted by CART and the Food Pantry volunteers this month. Brats and hot dogs were served to 220 community members.

## Aquatics

### Weekly Usage Report

- 9/1-9/6 = 110
- 9/7-9/13 = 233
- 9/14-9/20 = 364
- 9/21-9/27 = 437
- 9/28-9/30 = 126

*September 2016 total: 1,122 | September 2017 total:1,270*

### Programming

- Weekly Group Lesson Numbers:

<b>Fall/Winter/Spring - Session 1</b>	<b>Fall/Winter/Spring - Session 2</b>
<i>9/11/17 - 10/22/17</i>	<i>10/30/17 - 12/17/15</i>
84	71, as of 10/9

- Blue Fins started 9/20/17, with a total of 60 swimmers. Blue Fins typically starts the second week of October but due to the schedules/seasons of the teams we swim against we decided to move it up this year. It does not appear to have affected our registration.
- Masters started 9/12/17, with a total of 15
- We are hiring: Lifeguards, Head Lifeguards and Swim Instructors.

### CAP CARE

CAP CARE is currently full with 58 students enrolled and has a wait list of 9 children.

Megan Stafford has recently joined the Cap Care team. She is a para-professional for Whitewater Schools and also finishing up her Master's degree. She has completed her orientation and is now on the schedule to meet child ratios.

### Preschool Programs

#### First Friends

Kristin Stockwell is instructing First Friends again this year and has been full each class period. The idea of seeking out a volunteer to assist with the class to allow for additional participants is being considered.

September 12 - 10  
September 14 - 10  
September 19 - 10  
September 21 - 10  
September 26 - 10  
September 28 - 10

### **Youth Athletics**

Another great season of soccer and flag football is winding down and it's time to turn to basketball. The CAP girls basketball season is currently underway with practices beginning October 9th. This year we did not have enough girls for a 4th grade team but will have a 5th, 6th, 7th and 8th grade teams.

Baseball update: CAP and the school district were able to get their hands on two loads of athletic mix for free for the NMS baseball fields. Chad and Jordan spent a day spreading the mix on Fields 2 and 3 with the intentions of purchasing mix for field 1 at a later date.

### **Adult Athletics**

Session 1 of Pound for the Fall/Winter season is over and session 2 will begin in November. Jordan is also looking at trying to add more classes particularly a boot camp type class and PiYo.

### **Fitness Center**

Weekly Usage Report

9/10-9/16 = 55

9/17-9/23 = 37

9/24- 9/30 = 40

10/1-10/7 = 33

### **Other Items**

The CAP volunteer banquet is scheduled for Friday, October 20<sup>th</sup> at 6:00 pm in the Cambridge High School. CAP is looking forward to honoring all those individuals who help make our programs successful.

CAP is diligently working on the 2018 budget. Lesli has met with all the directors and will be setting up a time to meet with the finance committee prior to the first read of the budget in November.

### **New Hires**

Jennifer Ihlenfeldt (Blue Fins Assistant Coach)

Cooper Meinter (Lifeguard)

Jessica Schroeder (Cap Care)

Megan Stafford (Cap Care)

Respectfully Submitted,  
Lesli Rumpf, Interim Director