

## **CAP Directors Report**

*December 2017*

### **Youth Center**

47 different students attended the Youth Center during the month of December, with a daily average being 16 students. Since January 1, 2017 the Youth Center has served 124 unduplicated students. For the third month in a row, the Youth Center has seen steady attendance, even with Science Olympiad, Girls Middle School Basketball, and CAP Boys Basketball. Unfortunately, the schools out sessions on 12/22 and 12/29 were cancelled due to low enrollment. For the summer, the Youth Center will be offering a one day a week camp, hosted on Fridays that includes day trip. These trips will coincide with CAP CARE.

### **Park**

As of January 1, the Holiday Lights Display is officially shut off from daily operations. The final donation estimate was between \$75 and \$100 in individual giving. Looking to the upcoming park season, Chad has reached out to past shelter rentals to secure 2018 bookings. Additionally, he has also been working to get new season passes made and marketed to the community.

### **Seniors**

26 seniors enjoyed a ham meal and listening to Christmas music by Nikolay Middle School Choir members for the December senior luncheon.

### **Food Pantry**

The Food Pantry saw 104 households to which included 180 adults and 74 children in the month of December. The Food Pantry was closed the week of Christmas but Nancy made arrangements to allow any household needing assistance to stop by the Thursday before Christmas.

Lake Ripley 4-H helped assemble 84 Christmas Ham Baskets that were handed out along with Christmas gifts in lighthouse room for individuals to pick out items for members of their households.

Nikolay Middle School students collected 250 pounds of food to which the Pantry is very thankful for.

Nancy attended the Jefferson County Coalition meeting in December. Out of the 8 Pantries represented, 3 saw an increase in usage over the past couple of months. (including Cambridge).

77 Blue Jay Backpacks were delivered to Cambridge School District students in December.

### **Community Café**

The Community Cafe was hosted by the Cambridge School District staff and served 228 individuals. The meal of mac n' cheese and BBQ was very well received.

### **Aquatics**

#### **Weekly Usage Report**

- 12/1-12/6 = 366
- 12/7-12/13 = 428
- 12/14-12/20 = 362
- 12/21-12/27 = 241
- 12/28-12/31 = 72

*December 2016 total: 1,140 | December 2017 total:1,469*

## Programming

- Weekly Group Lesson Numbers:

| <b>Fall/Winter<br/>Session 2</b> | <b>Fall/Winter<br/>Session 3</b> |
|----------------------------------|----------------------------------|
| <i>10/30/17 - 12/17/17</i>       | <i>1/8/18 - 2/14/18</i>          |
| 103                              | 70 ( <i>as of 1/3/18</i> )       |

- Session 2 of Masters started 11/28, with a total of 20; with an average of 12 swimmers per practice.
- Session 2 of Blue Fins 2017-2018 Season began 12/13 with a total of 68 swimmers.
- We held a Blue Fins swim meet on 12/1/17 and had a total of 85 swimmers compete from the Blue Fins, Sun Prairie Storm and the Elkhorn Penguins.
- The Cambridge Jefferson Swim team hosted a meet in Cambridge on 12/16/17 they had a total of 30 swimmers compete from the three teams.
- Winter Lifeguard class ran with 5 total participants. All participants passed and all showed interest of employment at the pool.
- Looking ahead at Aquatic “big events”: Sweetheart Swim meet (February), Underwater Egg Hunt (March)
- Several staff members have expressed that because of the more competitive wage, they plan to solely work here in the summer vs. picking up a part-time job as they have in the past.

## CAP CARE

CAP CARE is currently full with 57 students enrolled and has a wait list of 9 children.

During the month of December, CAP CARE began preparations for summer day camp and the planning 11 weeks of trips/activities with the help from the kids in our program. Day Camp will be working with the Youth Center this summer on the weekly trips. The goal is to help build up excitement for attending the Youth Center in 5<sup>th</sup> grade.

Preparations are also being made for the upcoming 4K Child Development Days and registration for 2018-19 4K wrap around care program. Registration is set to officially open on February 1<sup>st</sup>. Cap Care currently have an interest list of 5, 4K students, with 2 of them having older siblings waiting to get into our program. We can currently enroll 13 new 4K students with one teacher, but are hoping to have 16 students to allow us to offer more hours for an additional teacher and maxing our program out at 18. Child Development Days will be held on Friday, February 16<sup>th</sup>.

## Preschool Programs

First Friends

December 5 – 14  
December 7 – 11  
December 12 – 14  
December 14 – 11  
December 19 - 14

## Youth Athletics

The basketball fundamentals group met the first couple of weekends and everything continues to go smoothly with that group. Time is currently being spent preparing for the Lil' Jays traveling basketball

boys season that starts the beginning of January. As well as planning the upcoming programs for the next brochure cycle.

Sprit Clinic is just around the corner on February 19-21. This popular clinic for grades 1-5 should fill up quickly. Preparations and marketing are in full swing for this program.

### **Adult Athletics**

CAP has two new fitness classes that we will be offering at the beginning of this year. The new classes are Endure, which is a boot camp style class which will begin January 15. The other new class is Pilates, which is being taught by Jessica Brown starting January 22. We also have session 3 of POUND starting January 20.

### **Fitness Center Facility Usage Report:**

12/3-12/9 - 74  
12/10-12/16 - 67  
12/17-12/23 - 75  
12/24-12/30 - 56

### **Other Items**

Registration and marketing has begun for the Hero Dance in December. The Dance will be a fundraiser for CAP CARE and will be a Hollywood theme this year. We welcome and invite all the CAP Board of Directors to come with the special young people in their life, or even to come and see the joy this annual event brings to all the families in our community each year.

### **New Hires**

Kevin Woeltz (Aquatics)

Respectfully Submitted,  
Lesli Rumpf, Executive Director